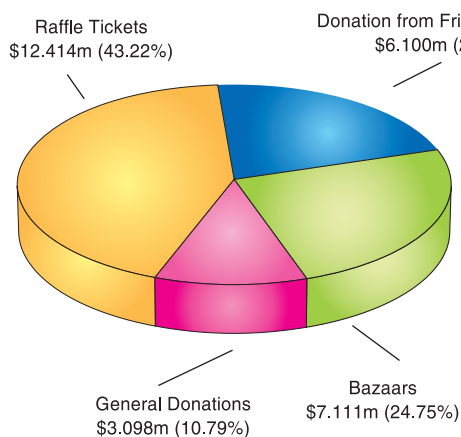


FUNDRAISING CAMPAIGN

CARITAS – HONG KONG

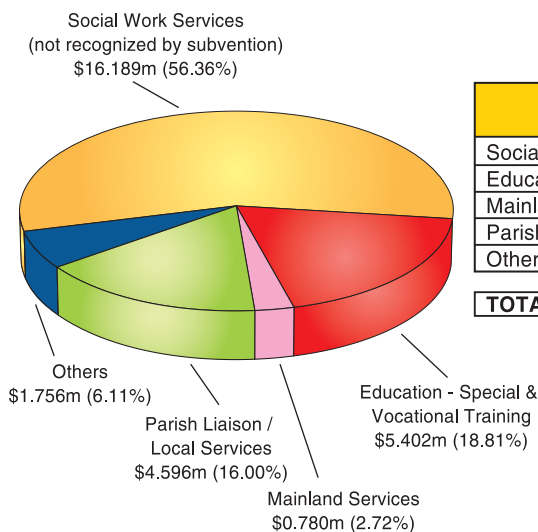
SOURCES OF FUNDRAISING CAMPAIGN FOR THE FINANCIAL YEAR 2012/2013



Sources of Funds	2012/2013 (HK\$ m.)	%
Raffle Tickets	12.414	43.22
Donation from Friends of Caritas	6.100	21.24
Bazaars	7.111	24.75
General Donations	3.098	10.79
TOTAL	28.723	100.00%

CARITAS – HONG KONG

ALLOCATION OF RECURRENT EXPENDITURE FROM INCOME OF FUNDRAISING CAMPAIGN FOR THE FINANCIAL YEAR 2012/2013



Services	2012/2013 (HK\$ m.)	%
Social Work Services	16.189	56.36
Education - Special & Vocational Training	5.402	18.81
Mainland Services	0.780	2.72
Parish Liaison / Local Services	4.596	16.00
Others	1.756	6.11
TOTAL	28.723	100.00%